

Revenue Budgets 2017/18 to 2019/20

Commissioning Strategy Revenue Budgets	2017/18	2018/19	2019/20
	£m	£m	£m
Readiness for School	4.969	4.785	4.798
Learn & Achieve	33.476	34.151	34.985
Readiness for Adult Life	4.778	6.464	6.510
Children are Safe & Healthy	62.713	65.397	66.893
Adult Safeguarding	4.146	4.167	4.189
Adult Frailty, Long Term Conditions & Physical Disability	120.296	120.598	122.123
Carers	2.304	2.464	2.389
Adult Specialities	62.114	65.510	68.259
Wellbeing	27.131	27.152	26.992
Community Resilience & Assets	9.996	10.082	10.137
Sustaining & Developing Prosperity Through Infrastructure	40.237	40.670	40.136
Protecting & Sustaining the Environment	25.061	24.853	25.124
Sustaining & Growing Business & the Economy	1.274	1.291	1.308
Protecting the Public	22.441	22.921	23.107
How We Do Our Business	8.621	7.424	7.491
Enablers & Support to Council Outcomes	35.747	40.424	41.118
Public Health Grant Income	-33.524	-32.662	-31.800
Better Care Funding	-34.497	-40.044	-46.343
Other Budgets	60.169	50.960	58.474
Schools Block	391.879	410.338	410.338
High Needs Block	79.688	81.133	81.133
Central School Services Block	4.109	4.207	4.207
Early Years Block	36.698	40.503	40.503
Dedicated Schools Grant	-515.050	-538.857	-538.857
Total Net Expenditure	454.776	453.931	463.214
Transfer to/from Earmarked Reserves	-17.870	-14.244	-34.005
Transfer to/from General Reserves	-0.100	-0.400	0.200
Budget Requirement	436.806	439.287	429.409

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